

Black & Veatch Special Projects Corp.
AES Contract No. EP-S7-05-06
Task Order Summary Report
Reporting Period: September 27, 2014 to October 31, 2014

AES Task Order No.: 0126
AES Task Order Title: Madison County Mines OU5 Remedial Design
AES Task Order Project Officer: Dan Kellerman
AES Task Order Site Manager: Clay Wallace
AES Task Order Type: Ceiling
Period of Performance: 09/18/13 - 3/31/15
Related Invoice Number: 14

1. ACTIVITY FOR THE REPORTING PERIOD

- Project Planning and Support.
 - Performed administrative activities and managed staff in all required disciplines.
 - Maintained communication with EPA TOPO to update progress of task order activities, evaluated project finances, and scheduled project deliverables.
 - Performed QC review of pre-final design package and cost estimate.
- Community Relations - No Activity.
- Field Investigation - No Activity.
- Analytical Support/Data Validation - No Activity.
- Data Evaluation - No Activity.
- Preliminary Design
 - Additional internal quality review was performed on the Final Design Package.
- Pre-final/Final Design Package.
 - The Final Design Package was completed, reproduced, and delivered to the EPA.
- Reuse Planning - No Activity.
- Post Remedial Design Support - No Activity.
- Task Order Closeout - No Activity.

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Black & Veatch Special Projects Corp.
AES Contract No. EP-S7-05-06, Continued
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2. SCHEDULE AND COST VARIANCES WITH RECOMMENDED SOLUTIONS

Task	Start Date		Completion Date		Schedule and Cost Variances with Recommended Solutions
	Planned	Actual or Anticipated	Planned	Actual or Anticipated	
Project Planning and Support	9/18/13	9/18/13	3/31/15	3/31/15	
Community Relations	10/9/13	10/9/13	10/18/13	10/18/13	
Field Investigation	11/15/13	11/15/13	12/15/14	12/15/14	
Analytical Support/ Data Validation	8/1/14	8/1/14	8/2/14	8/2/14	
Data Evaluation	12/15/13	12/15/13	12/15/14	12/15/14	
Preliminary Design	12/15/13	12/15/13	1/13/14	1/13/14	
Pre-Final/Final Design Package	1/31/14	1/31/14	3/31/15	3/31/15	
Reuse Planning	3/31/14	3/31/14	12/31/14	12/31/14	
Post Remedial Design Support	3/31/14	3/31/14	12/31/14	12/31/14	
Task Order Closeout	3/1/15	3/1/15	3/31/15	3/31/15	

3. OTHER PROBLEMS AND RECOMMENDED SOLUTIONS

None.

4. CONTRACTOR INITIATED INNOVATIONS AND COST SAVINGS

None.

5. ACTIVITIES PLANNED FOR NEXT REPORTING PERIOD

- Project Planning and Support.
 - Maintain communication with EPA TOPO and provide timely responses to technical and administrative requests.
- Community Relations - No Activity Planned.
- Field Investigation - No Activity Planned.
- Analytical Support/Data Validation - No Activity Planned.

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- Data Evaluation - No Activity Planned.
- Preliminary Design - No Activity Planned.
- Pre-Final/Final Design Package - No Activity Planned.
- Reuse Planning - No Activity Planned.
- Post Remedial Design Support - No Activity Planned.
- Task Order Closeout - No Activity Planned.

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TASK ORDER PROGRESS REPORT

Contractor Name.

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Contract Number: EPS7-05-06

Related Invoice Number: 14

Task Order Number: 0126

Reporting Period: 09-27-2014 - 10-31-2014

Task Order Title: Madison County OU#5 RD

BVSPC Project Number: 044799

Task Order Type: Ceiling

Period of Performance: 09-18-2013 - 03-31-2015

REPORT A: Task Order Summary										
Current Expenditures		Cumulative Expenditures		Percent Complete(\$)	Current Funding	Amount Negotiated		Estimate at Complete		Suspension Pending
Hours	Dollars	Hours	Dollars			Hours	Dollars	Hours	Dollars	
14.5	1,511.47	1888.25	216,451.08	96.27	224,845.00	1953	274,420.00	1953	274,420.00	

Funding Information:							
MOD. NO.	MOD DATE	DCN	ACCOUNT NUMBER				FUNDING
378.00	09-18-2013	W13091	2013TR2B	07WOP	303DD2	07LTRD05C003	224,845.00
TOTAL							224,845.00

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TASK ORDER PROGRESS REPORT

Contractor Name.

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Contract Number. EPS7-05-06

Related Invoice Number: 14

Task Order Number. 0126

Reporting Period: 09-27-2014 - 10-31-2014

Task Order Title. Madison County OU#5 RD

BVSPC Project Number: 044799

Task Order Type. Ceiling

Period of Performance: 09-18-2013 - 03-31-2015

REPORT B: Cumulative Labor Report For Task Order			
Labor Category	Labor Rate	Hours	Cumulative Labor Dollars
Sr. Professional			
Mid. Professional			
Jr. Professional			
Technician			
Clerical			
CUMULATIVE LABOR			

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TASK ORDER PROGRESS REPORT

Contractor Name:

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Contract Number EPS7-05-06

Related Invoice Number: 14

Task Order Number: 0126

Reporting Period: 09-27-2014 - 10-31-2014

Task Order Title: Madison County OU#5 RD

BVSPC Project Number: 044799

Task Order Type: Ceiling

Period of Performance: 09-18-2013 - 03-31-2015

REPORT C: Task Level Summary						
Task Number	Task Title	Task Category Code	Current Expenditures	Cumulative Expenditures	Negotiated Amount	
01	Project Planning & Suppt	PP				
02	Community Involvement	CR				
03	Field Invest/Data Acquis	FI				
05	Analytical Supp Data Val	AN				
06	Data Evaluation	DE				
08	Preliminary Design	PD				
11	Pre Final/Final Design	FD				
12	Reuse Planning	RV				
13	Post Remedial Design Sup	DS				
14	Task Order Closeout	CO				
TOTAL EXPENDITURES						

TASK ORDER PROGRESS REPORT

Contractor Name.

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Task Order Number: 0126

Reporting Period: 09-27-2014 - 10-31-2014

Task Order Title: Madison County OU#5 RD

BVSPC Project Number: 044799

Task Order Type: Ceiling

Period of Performance: 09-18-2013 - 03-31-2015

REPORT D: Current Labor Report						
Task Number	Task Title	Task Category Code			Fixed	Current Expenditures
08	Preliminary Design	PD				
08	Preliminary Design	PD				
	Subtotal					
11	Pre Final/Final Design	FD				
11	Pre Final/Final Design	FD				
TOTAL LABOR						

TASK ORDER PROGRESS REPORT

Contractor Name:

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Contract Number. EPS7-05-06

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Task Order Number: 0126

Reporting Period: 09-27-2014 - 10-31-2014

Task Order Title. Madison County OU#5 RD

BVSPC Project Number: 044799

Task Order Type. Ceiling

Period of Performance: 09-18-2013 - 03-31-2015

REPORT E: Subcontract Report				
Task Number	Task Title	Task Category Code	Description	Current Expenditures
			SUBTOTAL SUBCONTRACTS	0.00
			G&A 12.827%	0.00
			TOTAL SUBCONTRACTS	0.00

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TASK ORDER PROGRESS REPORT

Contractor Name:

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Contract Number: EPS7-05-06

Related Invoice Number: 14

Task Order Number: 0126

Reporting Period: 09-27-2014 - 10-31-2014

Task Order Title: Madison County OU#5 RD

BVSPC Project Number: 044799

Task Order Type: Ceiling

Period of Performance: 09-18-2013 - 03-31-2015

REPORT F: ODC Report				
Task Number	Task Title	Task Category Code	Description	Current Expenditures
			SUBTOTAL ODC's	0.00
			G&A 12.827%	0.00
			TOTAL ODC's	0.00

TASK ORDER PROGRESS REPORT

Contractor Name:

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Task Order Number: 0126

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BVSPC Project Number: 044799

Task Order Type: Ceiling

Period of Performance: 09-18-2013 - 03-31-2015

Report G Travel

Task Number	Task Title	Task Cat Code	Travelers Name	Travel Purpose	Travel From	Travel To	Departure Date	Return Date	Lodging Cost	Per Diem Cost	Transport Cost	Other Cost	Total Cost
	TRAVEL SUBTOTAL								0.00	0.00	0.00	0.00	0.00
	G&A @ 12.827%												0.00
	TOTAL TRAVEL												0.00